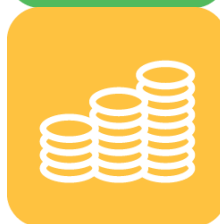




WCS CLUB PRESENTATION

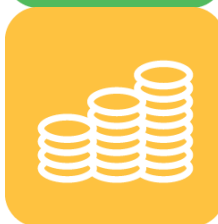
September 2016





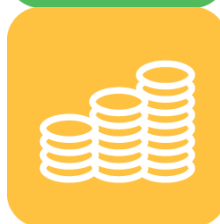
For a copy of the annual report, click the following link

<portal.clubrunner.ca/942/Documents/en-ca/5488f322-a21c-48f8-a150-fbd3b3eabd6d/1/>





2015/16 Rotary Club of Calgary Around the World





World Community Services Highlights

Total club funds

- \$315,000 (31 projects)

Funds from BIE

- @ \$17,000

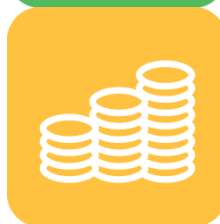
Committee

- 20 active members

All projects have a
champion from this
committee

Focus Areas:

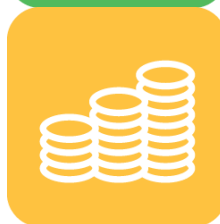
- ❖ Providing Clean Water
- ❖ Fighting Disease
- ❖ Growing Local Economies
- ❖ Supporting Education
- ❖ Saving Mothers and Children
- ❖ Promoting Peace





Presentations

1. Leveraging of Funds – Walter Haessel
2. Water is Life, Uganda – Tom Loucks
3. CW4WAfganistan, Water Wells Columbia & TRACC Uganda – Bev Gallagher
4. Potable Water, Philippines – Sonny Belenkie
5. Malaria, West Africa – Charles Pratt
6. Child's Future Education – Manon Mitchell





Leveraging of Funds





Two Types of TRF Grants

1. District Grants

- International or domestic
- Limited funding available to WCS

2. Global Grants

- Must be international
- Funding matched by TRF and maybe TRFC
- Major source of funding for WCS

Legend

TRF – The Rotary Foundation

TRFC – The Rotary Foundation Canada

WCS – World Community Services





The Rotary Foundation (TRF) Funding Model – 3 year lag

D5360 Donations

ANNUAL FUND

50%

SHARE

50%

\$470K
US
to
D5360

District Controlled

District
Designated
Fund (DDF)

50% (max)

District Grants

\$201K US

Trustees Controlled

World
Fund

\$470K
US
To
World
Fund

50% (min)

Global Grants

\$170K US + World
Fund \$

Peace Centers
PolioPlus

← Available to 5360 clubs





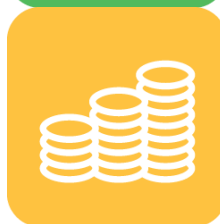
Other sources of funding

Community Initiatives Program - Alberta

- Up to \$25,000 per year available

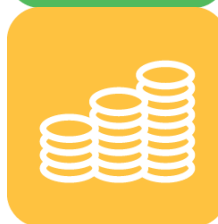
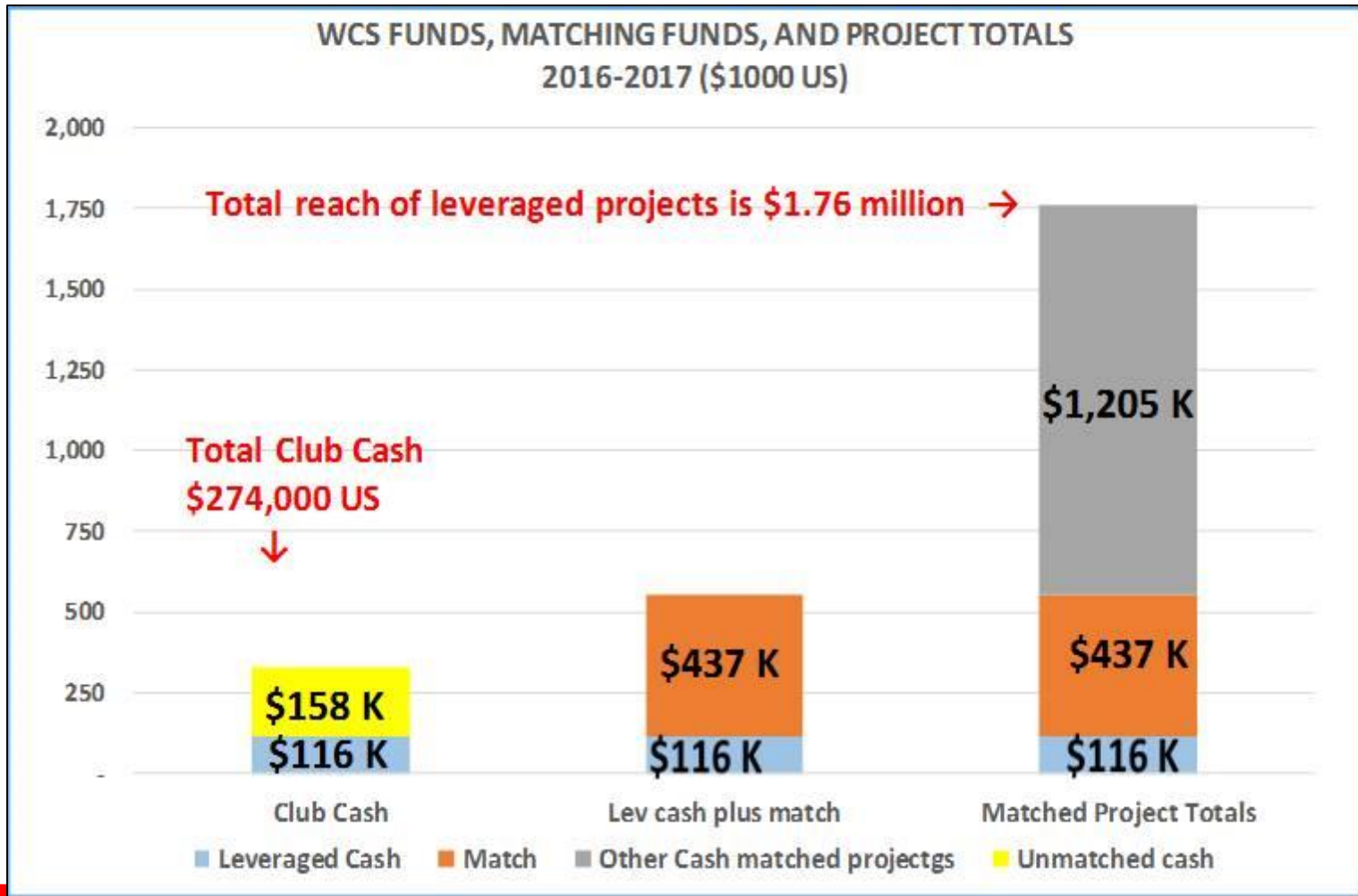
Government of Canada funds through The Rotary Foundation of Canada (TRFC)

- Provides funds to global grants
- Almost doubles the value of a qualifying global grant



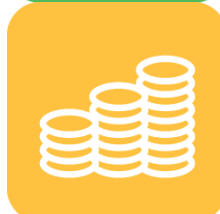


WCS FUNDS, MATCHING FUNDS, AND PROJECT TOTALS





Water is Life, Uganda

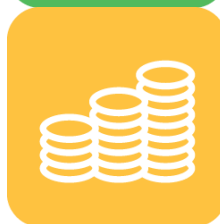




Water is Life – Sanitation is Health

Uganda - Global Grant 1525222

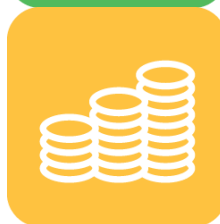
- \$300,000 US project.
- 6,000 children in 10 schools and their community of 17,000.
- Project at request of WASRAG & RI.





The Project

- Water & Sanitation education and training for schoolchildren, teachers, parents, water technicians and many more.
- Bio-sand water filters, water harvesting tanks and latrines for 10 schools.
- Training some community members to be able to build bio-sand filters, latrines and water harvesting tanks for households.
- Menstrual Hygiene Management including reusable pads.





Funding in USD

Total \$300,000

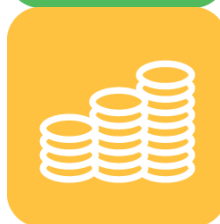
- \$ 50,000 Rotary Club of Calgary
- \$250,000 from 37 different Rotary clubs and Rotary Districts in 8 countries, including the match from our Rotary Foundation.
- A special thank you to Rotarian Bill Davis of Houston Texas for finding much of this funding.





Our Partners

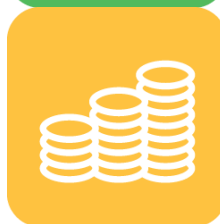
- University of Makerere Uganda.
- The NGO RAIN
- Water God's Way – Tex Tychon
- Connect Africa – Trevor Tychon
- Seeds of Hope International Partnerships (SHIP) – Zambian Wet Centre
- Centre for Affordable Water Sanitation Treatment (CAWST)





Thank You to CAWST

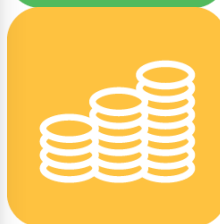
- Timing issues precluded a significant role for CAWST in the original plan and budget.
- Nonetheless CAWST and the Zambian Wet Centre have assisted in numerous ways.
- In particular and unplanned they will train, and support long term, numerous people to build water filters, harvesting tanks and latrines for homes in the communities without appropriate compensation.





The Team

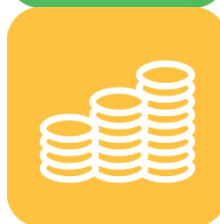
- John Ridge – Team Leader
- Isis Mejias – PPP Team Leader
- Nicky Liao
- Tom Loucks
- Francis Kyaluzi and his great team in Kalisizo. Francis visited us at our club and District Conference this year.





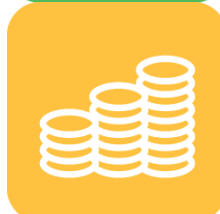
Current Status

- RI has just approved the reports on the completion of Phase one after visits by a Rotary Cadre and two other RI representatives. Phase one was all software - education and training.
- RI has just approved the plan for Phase two which will be more education and training but also construction of bio-sand water filters, water harvesting tanks and latrines at some of the schools.





CW4WAfganistan, Water Wells Columbia & TRACC Uganda





1 Columbia



2 Afghanistan



3 Uganda



Project Champion: Bev Gallagher





Partnering with Rotary Clubs

Calgary South and El Cerrejon (D4271)

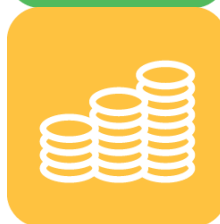
Calgary Heroes: Couple lends a helping hand in Colombia

From helping the disabled attend school to pioneering new drinking water filters, Marlene and Bob Wiens have changed lives for many



“Marlene and Bob Wiens return to Colombia twice a year to follow up on CAPD’s projects. After living in Colombia for 15 months, a scavenger hunt through the yellow pages led one couple to a mission they’ve chased for nearly two decades....”

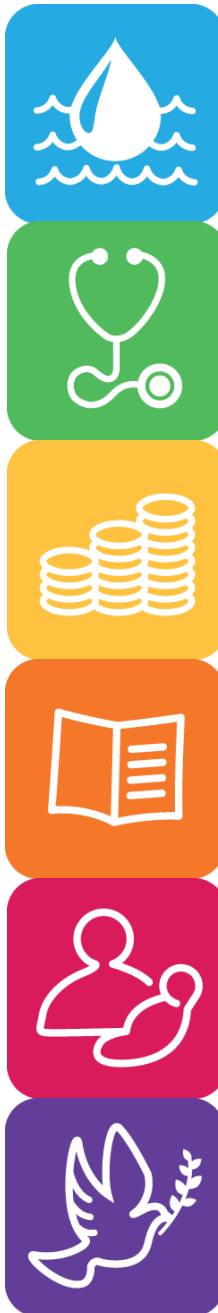
By: Jennifer Friesen For Metro Published on Mon Aug 22 2016





Water Wells for the State of La Guajira

The Rotary Club of El Cerrejon has experience with safe water projects using Bio Sand Filters and water wells. They will serve as the general contractor for three water wells to be built on land-locked family farms, bring cleaning water to communities.





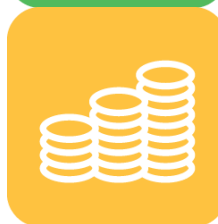
Project Start: October 2016

Equipment, Engineering, Education

1. Water well drilling
 - Solar Panel, pump and motor,
2. Water well drilling
 - Submersible pump & rush power pump
3. Water well drilling
 - Submersible pump and rush power pump

Sources of USD Funding

RC Calgary	\$ 3,700
D5360 Funds	\$15,000
RC El Cerrejon	\$ 5,000
D4271 Funds	<u>\$ 1,500</u>
Sub-Total	\$25,200
Global Grant	<u>\$20,000</u>
Total	\$45,000





Reducing the hurdle rate for girls

Canadian Women for Women in Afghanistan

Educating high school girls



Funded by Rotary Club of Calgary
Supported by Rotary Club of Herat

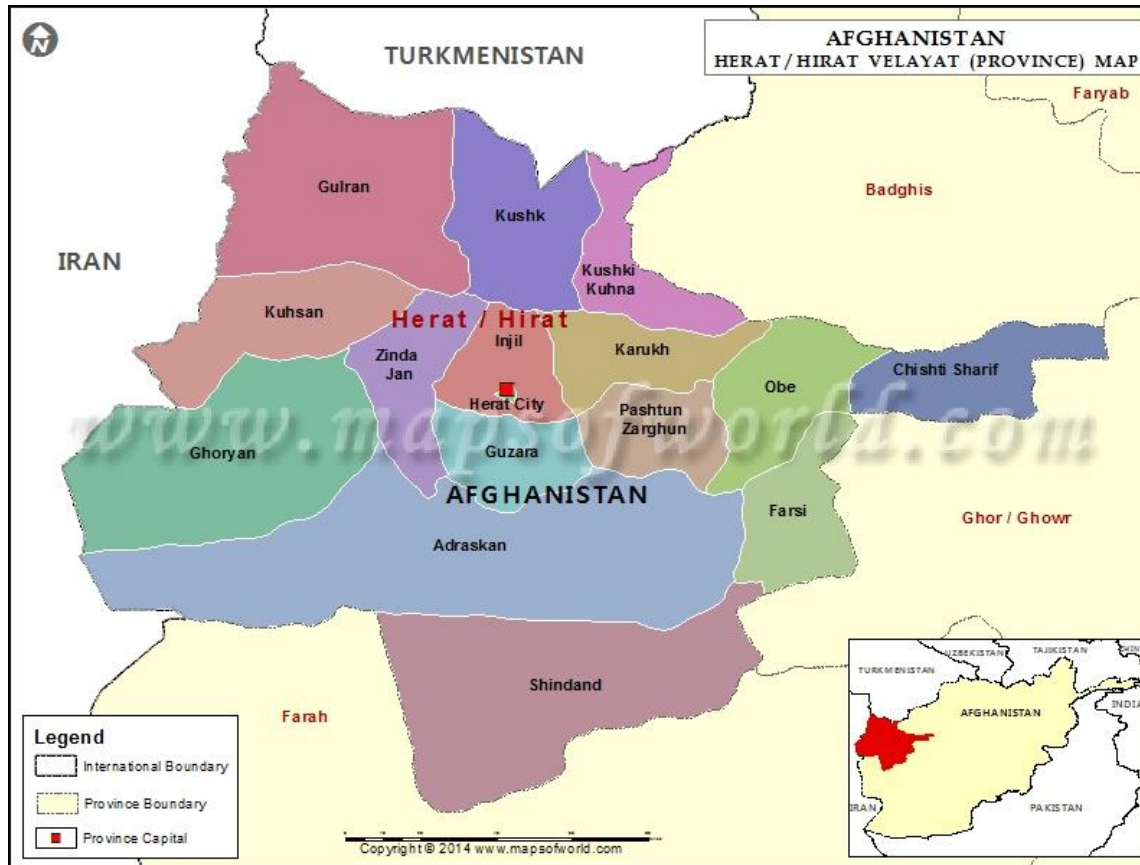


First Afghan woman to compete in Olympics



Kamia Yousufi 100M Sprint Rio 2016

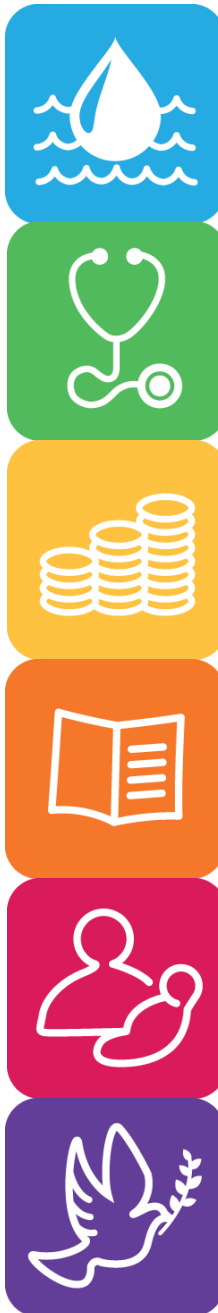




Province of Herat, Afghanistan

Six high schools in the province have been selected by The Rotary Club of Herat and Canadian Women for Women in Afghanistan (CW4WAfghan) to receive:

Science Labs | 500 Book Libraries | Teacher Pedagogy Training





Project: May – October 2016

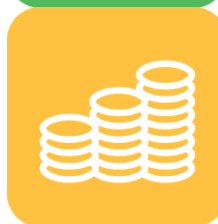
High School Location

Female Beneficiaries

1. Jamiat	+ 1331
2. Tariaq	+ 494
3. Kushk Ishaq	+ 423
4. Imam Shash Noor	+ 715
5. Naw Badam	+ 494
6. Khwaja Mahmood Samaqi	+ <u>454</u>



3911
educated girls





Partnering for Success

Rotary Club of Calgary (RCC)

\$18,000.00

- WCS approved budget in CAD\$

CW4WAfghanistan

5 Trainers

- Librarianship & Reading Promotion training

Rotary Club of Herat (RCH)

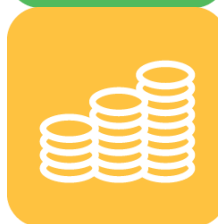
\$16,166.56

- Locally sourced school kit requirements

Under budget

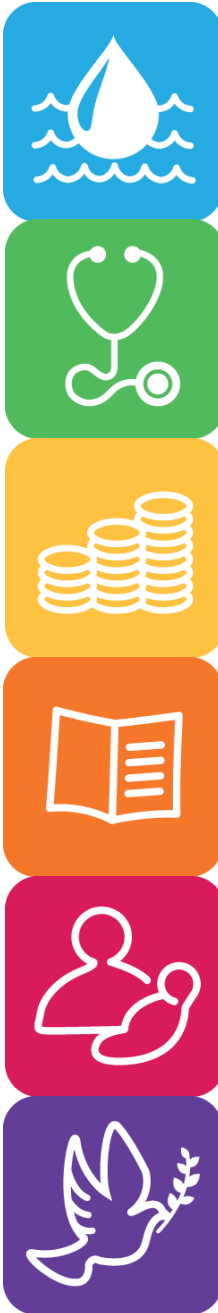
\$ 1,833.44

- RCH relationships saved on project costs





TRACC Uganda: Final Result YE 2014/2015



Transition Plan 2014

- **111** Elementary students transitioned to public school education
- **30** Junior high school students graduate
- **16** High school students graduate
- **21** Trade school students graduate

Project Completion 2015

- **45** High school students graduate
- **15** Trade school students graduate





Potable Water Philippines

Host Club: Zamboanga City West RC

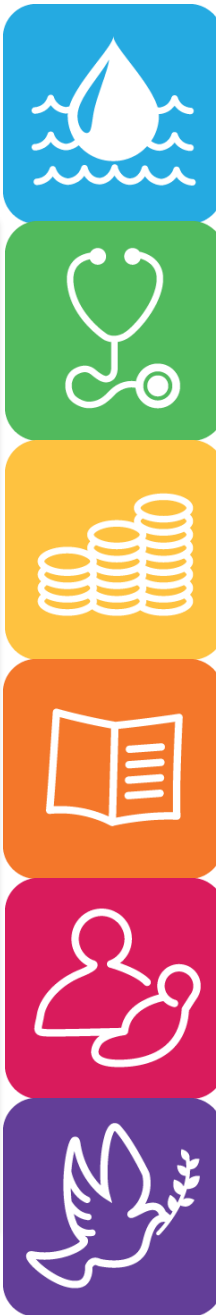
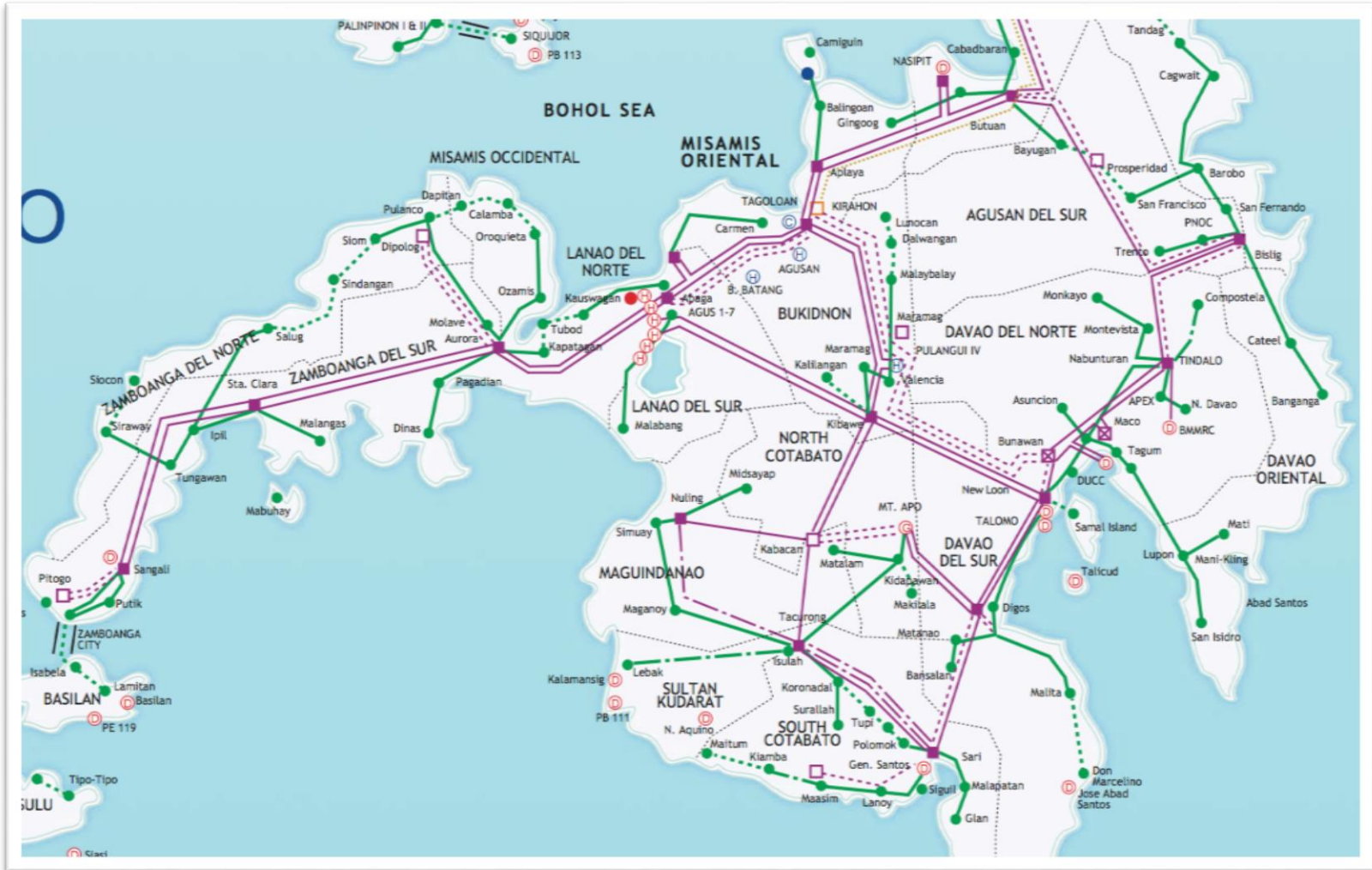
International : RCC Downtown

Partner: Zamboanga City Water District





Project Map





Recent Potable Water Project Funded in part By Local Rotary Club





Site Visit Jan. 2016



- The site was visited in January with the president of the Rotary Club and the chief of the City Hospital.





Water Collection, Chlorination and Distribution

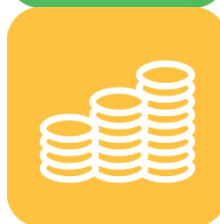
Project Objective

- Provide potable (running) water to approximately 250 people in a village of Zamboanga City
- Add a connection to existing system built in 2010





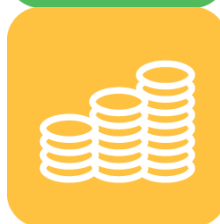
Distribution Pipe





Funding Sources

RCC Downtown	5,250
District 5360	15,000
Zamboanga (RC and WD)	3,000
Global Grant (pending)	<u>~30,000</u>
Total (USD)	~\$53,250





Malaria, West Africa





Malaria Project Objective

- The purchase and distribution of insecticide treated bed nets to pregnant women, the elderly, and children under the age of five.
- Reinforcement of the importance of Malaria treatment in each country's healthcare plan.





Africa –

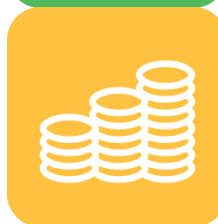
Malaria treatment now exceeds 40% of public Healthcare spend





Why Malaria: Six Reasons

1. Leading cause of mortality and morbidity worldwide, especially in sub-Saharan Africa where 90% of Malaria deaths occur.
2. Obstacles to social and economic development.
3. 40% of public health expenditure

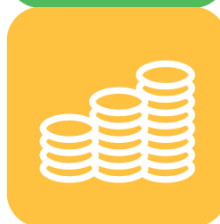




Why Malaria: Six Reasons

4. Relatively easy and inexpensively preventable & treatable.
5. Both UNICEF and Rotary International Healthcare Committee acknowledge that Malaria has a significant impact on its transmission, worsening and ultimate death from HIV/AIDS.

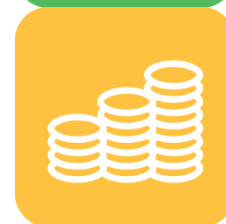
6. Malaria kills more Africans than HIV/AIDS.





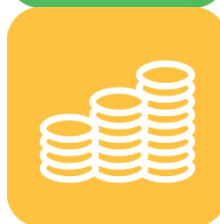
District 9101 Project Financing

	Phase 1	Phase 2	Phase 3
Malaria Project Selected countries for bed nets	Ghana, Benin, Mali, Togo, Burkina Faso	Guinea, Niger, Liberia, Sierra Leone	Cote D'Voire, Guinea Bissau, Senegal, Gambia, Cape Verde
RCC	\$ 25,000	\$25,000	\$ 25,000
Provincial Gov't	\$ 25,000	\$25,000	\$ 25,000
Dist 9100	\$ 10,000	\$23,075	\$ 10,000
Other RC's	\$ 65,000	\$20,000	\$ 0
Rotary Foundation	<u>\$ 25,000</u>	<u>\$ 5,000</u>	<u>\$ 0</u>
TOTAL	\$150,000	\$98,075	\$120,000
Nets Purchased	25,000	16,300	20,000



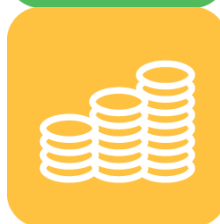


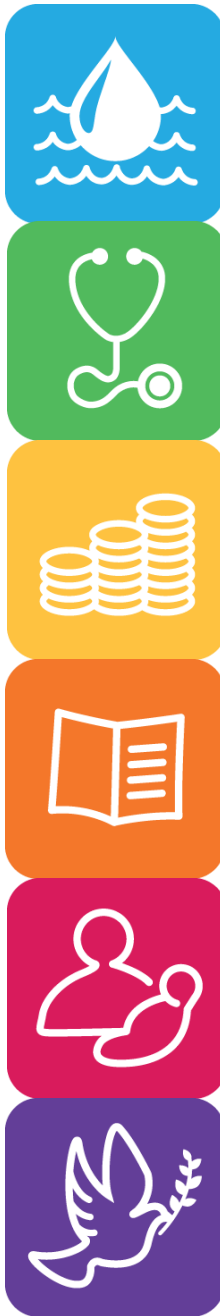
Nice Shirt Charles!

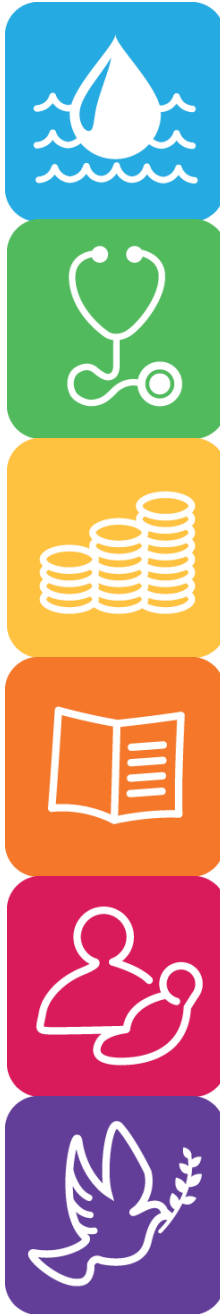




Child's Future – Education Project

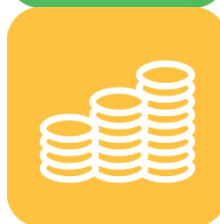








Meeting with Community Officials



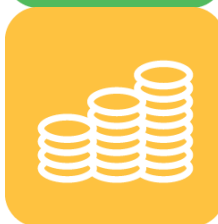
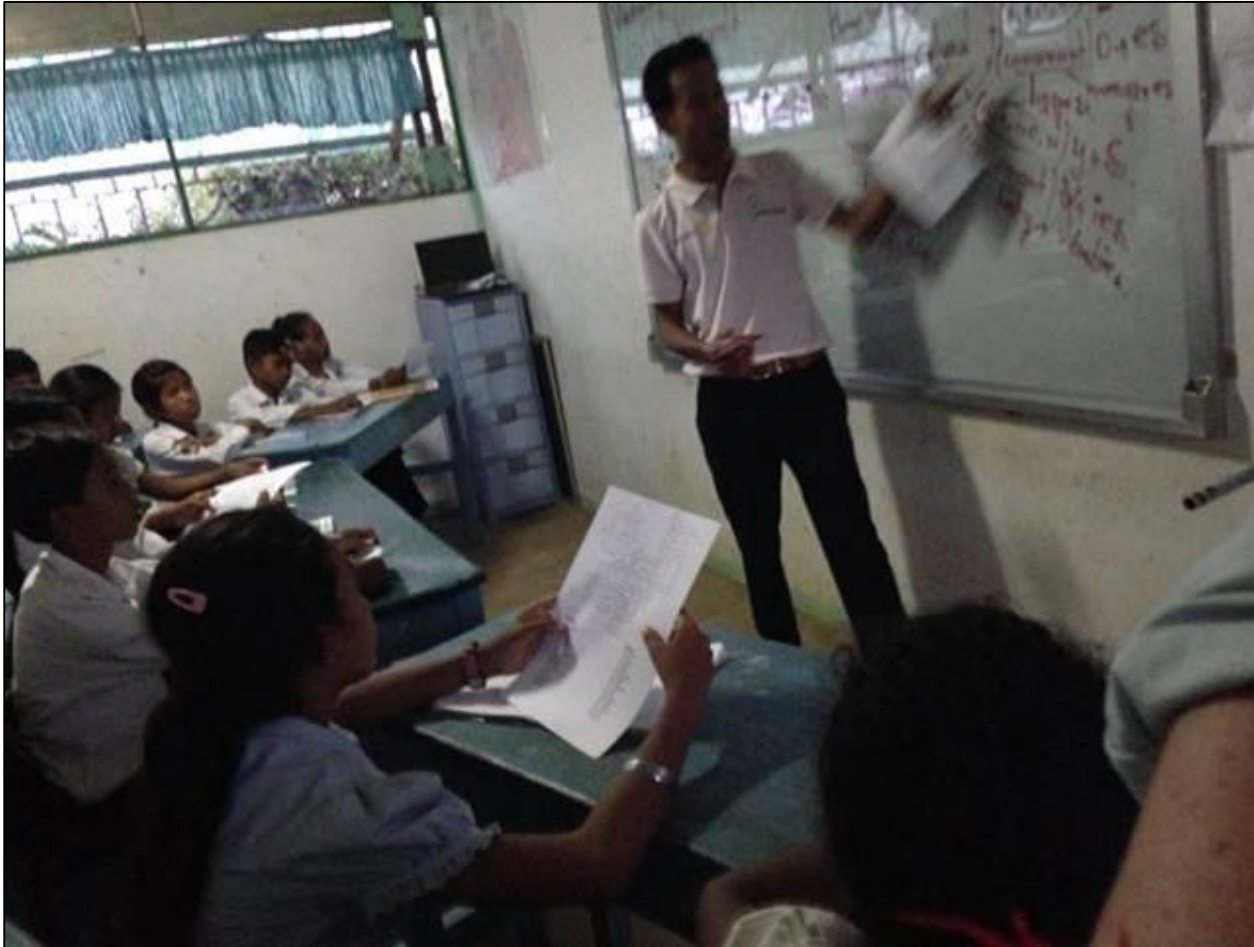


Meeting with School Officials & Teachers





Classroom at Sustainable Cambodia





Project Funding



\$116,390



\$96,390



\$25,000

\$15,000



\$22,556



\$33,834

\$309,170





More stories to come!

